

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 24/06/2015

| OBJ. GAS | F.F. | ORG. FIN. | DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL | |
|--------------------------|------|-----------|------|--|-------------|-------------|-------------|-------------|-------------|------------|-------|--------|-----------|---------|-----------|-----------|---------------|---------------|
| Entidad: | | | | 22 - 02 GOBIERNO DEPARTAMENTAL DE SAN PEDRO | | | | | | | | | | | | | | |
| Tipo: | | | | 1 PROGRAMAS DE ADMINISTRACION | | | | | | | | | | | | | | |
| Programa: | | | | 1 ADMINISTRACIÓN EJECUTIVA DEPARTAMENTAL | | | | | | | | | | | | | | |
| SubProg: | | | | 0 * | | | | | | | | | | | | | | |
| | | | | Cod. Snip afectados: | | | | | | | | | | | | | | |
| 111 | 10 | 1 | 2 | 1.835.666.220 | 152.972.185 | 152.972.185 | 152.972.185 | 152.972.185 | 152.972.185 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 764.860.925 | |
| 113 | 10 | 1 | 2 | 34.214.400 | 2.851.200 | 2.851.200 | 2.851.200 | 2.851.200 | 2.851.200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14.256.000 | |
| 114 | 10 | 1 | 2 | 155.823.385 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 123 | 10 | 1 | 2 | 28.500.000 | 2.375.000 | 2.375.000 | 2.375.000 | 2.375.000 | 2.375.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11.875.000 | |
| 133 | 10 | 1 | 2 | 292.221.444 | 24.351.787 | 24.351.787 | 24.351.787 | 24.351.787 | 24.351.787 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 121.758.855 | |
| 134 | 10 | 1 | 2 | 16.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 144 | 10 | 1 | 2 | 100.000.000 | 0 | 9.600.000 | 15.399.999 | 8.333.333 | 8.333.333 | 8.333.333 | 0 | 0 | 0 | 0 | 0 | 0 | 49.999.998 | |
| 145 | 10 | 1 | 2 | 100.000.000 | 4.800.000 | 9.200.000 | 10.900.000 | 4.800.000 | 11.700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 41.400.000 | |
| Total SubProg: | | | | 2.562.925.449 | 187.350.172 | 201.350.172 | 208.850.171 | 195.683.505 | 202.583.425 | 8.333.333 | 0 | 0 | 0 | 0 | 0 | 0 | 1.004.150.778 | |
| Total Programa: | | | | 2.562.925.449 | 187.350.172 | 201.350.172 | 208.850.171 | 195.683.505 | 202.583.425 | 8.333.333 | 0 | 0 | 0 | 0 | 0 | 0 | 1.004.150.778 | |
| Programa: | | | | 2 GESTIÓN LEGISLATIVA DEPARTAMENTAL | | | | | | | | | | | | | | |
| SubProg: | | | | 0 * | | | | | | | | | | | | | | |
| | | | | Cod. Snip afectados: | | | | | | | | | | | | | | |
| 111 | 10 | 1 | 2 | 168.000.000 | 14.000.000 | 14.000.000 | 14.000.000 | 14.000.000 | 14.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70.000.000 | |
| 112 | 10 | 1 | 2 | 1.575.983.520 | 131.331.960 | 131.331.960 | 131.331.960 | 131.331.960 | 131.331.960 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 656.659.800 | |
| 113 | 10 | 1 | 2 | 205.286.400 | 17.107.200 | 17.107.200 | 17.107.200 | 17.107.200 | 17.107.200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 85.536.000 | |
| 114 | 10 | 1 | 2 | 162.439.160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 134 | 10 | 1 | 2 | 4.950.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 144 | 10 | 1 | 2 | 30.000.000 | 0 | 0 | 3.000.000 | 3.000.000 | 3.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.000.000 | |
| Total SubProg: | | | | 2.146.659.080 | 162.439.160 | 162.439.160 | 165.439.160 | 165.439.160 | 165.439.160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 821.195.800 |
| Total Programa: | | | | 2.146.659.080 | 162.439.160 | 162.439.160 | 165.439.160 | 165.439.160 | 165.439.160 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 821.195.800 |
| Total Tip. Pres.: | | | | 4.709.584.529 | 349.789.332 | 363.789.332 | 374.289.331 | 361.122.665 | 368.022.585 | 8.333.333 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.124.303.334 |
| Tipo: | | | | 2 PROGRAMAS DE ACCIÓN | | | | | | | | | | | | | | |
| Programa: | | | | 1 DESARROLLO SOCIAL EQUITATIVO | | | | | | | | | | | | | | |
| SubProg: | | | | 1 SECTOR EDUCATIVO | | | | | | | | | | | | | | |
| | | | | Cod. Snip afectados: | | | | | | | | | | | | | | |
| 144 | 30 | 6 | 2 | 36.476.000 | 0 | 0 | 0 | 12.158.400 | 3.000.000 | 3.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 18.158.400 | |
| 144 | 30 | 7 | 2 | 38.060.000 | 0 | 0 | 0 | 12.686.668 | 3.000.000 | 3.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 18.686.668 | |
| 145 | 30 | 6 | 2 | 7.713.800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 145 | 30 | 7 | 2 | 37.065.600 | 0 | 0 | 0 | 4.400.000 | 2.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6.900.000 | |
| Total SubProg: | | | | 119.315.400 | 0 | 0 | 0 | 29.245.068 | 8.500.000 | 6.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43.745.068 |
| SubProg: | | | | 2 SECTOR SALUD | | | | | | | | | | | | | | |
| | | | | Cod. Snip afectados: | | | | | | | | | | | | | | |
| 144 | 30 | 7 | 2 | 38.223.900 | 0 | 0 | 0 | 12.741.300 | 3.000.000 | 3.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 18.741.300 | |
| 145 | 10 | 1 | 2 | 20.000.000 | 0 | 0 | 2.700.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2.700.000 | |
| Total SubProg: | | | | 58.223.900 | 0 | 0 | 2.700.000 | 12.741.300 | 3.000.000 | 3.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21.441.300 |
| SubProg: | | | | 3 SECTOR DE OBRAS PÚBLICAS | | | | | | | | | | | | | | |
| | | | | Cod. Snip afectados: | | | | | | | | | | | | | | |
| 134 | 10 | 1 | 2 | 16.500.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 144 | 10 | 1 | 2 | 356.474.300 | 0 | 54.690.000 | 27.573.300 | 27.290.000 | 27.552.200 | 27.421.100 | 0 | 0 | 0 | 0 | 0 | 0 | 164.526.600 | |
| 144 | 30 | 8 | 2 | 11.000.000 | 0 | 0 | 2.000.000 | 1.000.000 | 1.000.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5.000.000 | |
| Total SubProg: | | | | 383.974.300 | 0 | 54.690.000 | 29.573.300 | 28.290.000 | 28.552.200 | 28.421.100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 169.526.600 |
| SubProg: | | | | 5 SECTOR DE DESARROLLO SOCIAL | | | | | | | | | | | | | | |
| | | | | Cod. Snip afectados: | | | | | | | | | | | | | | |
| 144 | 10 | 1 | 2 | 100.000.000 | 0 | 0 | 24.999.999 | 8.333.333 | 8.333.333 | 8.333.333 | 0 | 0 | 0 | 0 | 0 | 0 | 49.999.998 | |
| 144 | 30 | 7 | 2 | 28.665.100 | 0 | 0 | 0 | 0 | 11.943.790 | 2.300.000 | 0 | 0 | 0 | 0 | 0 | 0 | 14.243.790 | |
| Total SubProg: | | | | 128.665.100 | 0 | 0 | 24.999.999 | 8.333.333 | 20.277.123 | 10.633.333 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 64.243.788 |
| Total Programa: | | | | 690.178.700 | 0 | 54.690.000 | 57.273.299 | 78.609.701 | 60.329.323 | 48.054.433 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 298.956.756 |

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 24/06/2015

| OBJ. GAS. | F.F. | ORG. FIN. | DPT. | VIGENTE | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|--|------|-----------|------|---------------|-------------|-------------|-------------|-------------|-------------|------------|-------|--------|-----------|---------|-----------|-----------|---------------|
| Entidad: 22 - 02 GOBIERNO DEPARTAMENTAL DE SAN PEDRO | | | | | | | | | | | | | | | | | |
| Tipo: 2 PROGRAMAS DE ACCIÓN | | | | | | | | | | | | | | | | | |
| Total Tip. Pres.: | | | | 690.178.700 | 0 | 54.690.000 | 57.273.299 | 78.609.701 | 60.329.323 | 48.054.433 | 0 | 0 | 0 | 0 | 0 | 0 | 2.124.303.334 |
| Total Entidad: | | | | 5.399.763.229 | 349.789.332 | 418.479.332 | 431.562.630 | 439.732.366 | 428.351.908 | 56.387.766 | 0 | 0 | 0 | 0 | 0 | 0 | 2.124.303.334 |
| Total General: | | | | 5.399.763.229 | 349.789.332 | 418.479.332 | 431.562.630 | 439.732.366 | 428.351.908 | 56.387.766 | 0 | 0 | 0 | 0 | 0 | 0 | 2.124.303.334 |